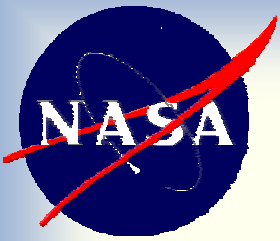


# **NASA and Air Force Cost Model 99 (NAFCOM99) Overview and Related Activities**

March 2000 NASA Cost Estimating  
Symposium

3/1/2000





# Agenda



- NAFCOM Cost Model
  - Introduction
  - NAFCOM96 Overview
  - NAFCOM99 Overview
  - PRICE Complexity Factors
  - Instrument Module
  - Liquid Rocket Engine Module
  - Complexity Generators
  - Demonstration
  - NAFCOM99 Training
- NAFCOM Website
- Resource Data Storage and Retrieval (REDSTAR) Web Site





# NAFCOM Introduction

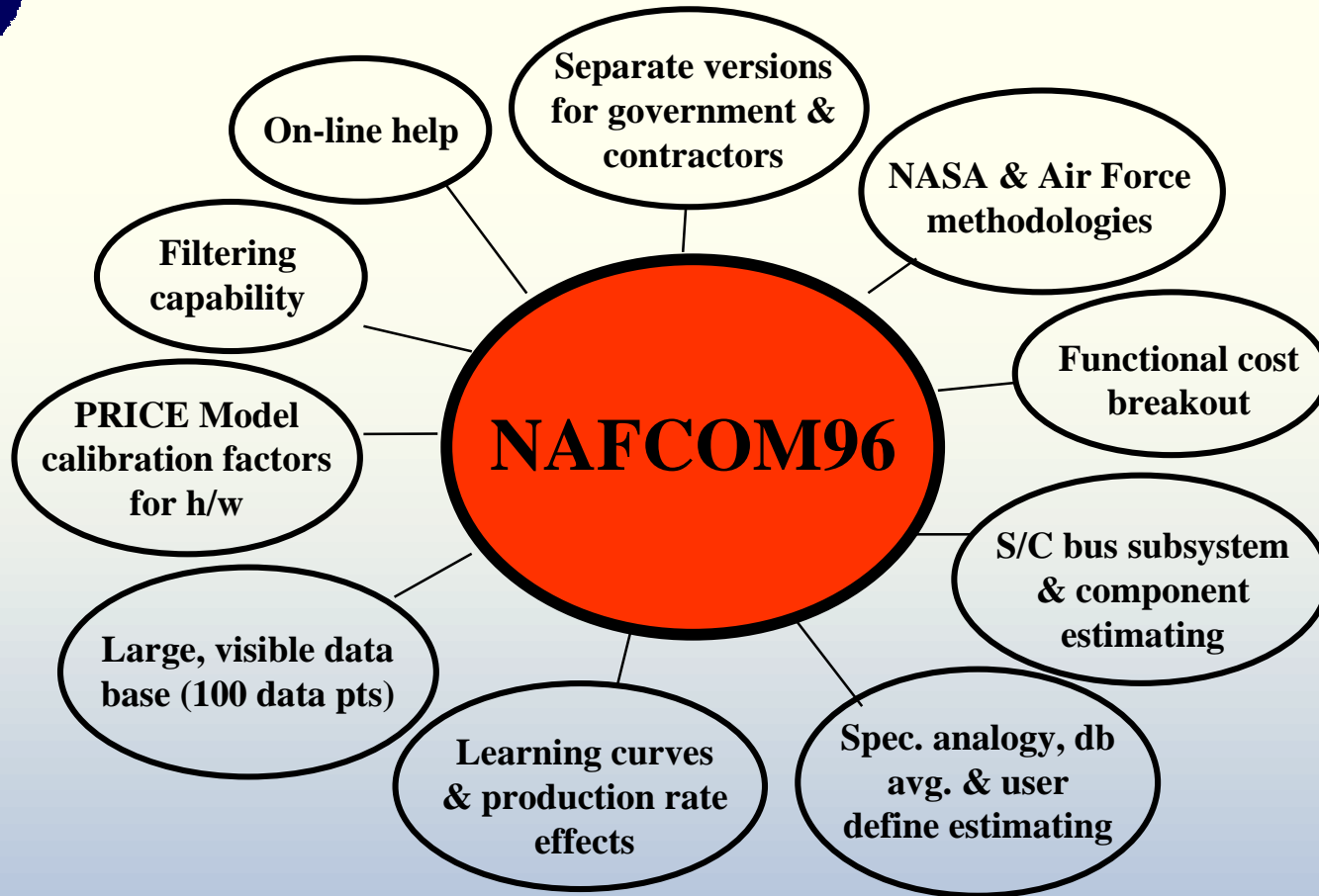


- Estimates space hardware development and production costs based on historical data
- Uses cost estimating relationships (CERs) which correlate historical costs to mission characteristics to predict new project costs
- Is intended to be used in Formulation phase estimating
- Applicable to various types of missions (manned, unmanned Earth Orbiting, launch vehicles)
- Included data represents the best of the aerospace project data within REDSTAR
- Can be used for high level, “ball park” estimates or low-level, detailed estimates



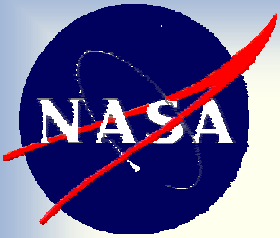


# NAFCOM96

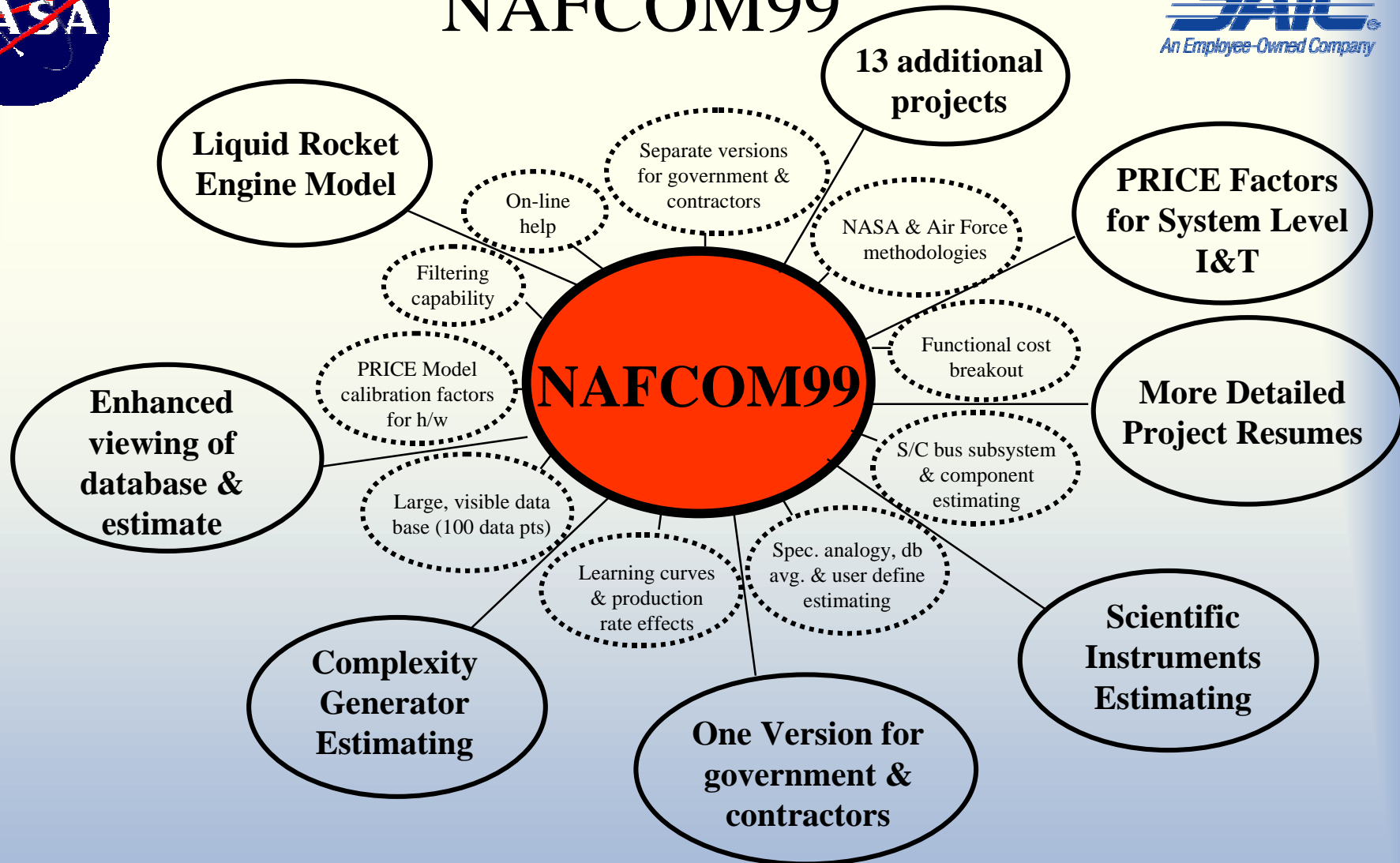


- 130 users of “government only version”, 250 users of “contractor version”
- Approximately 100 received formal training





# NAFCOM99



- Selected as one of two projects to represent MSFC in the “NASA Software Advisory Council’s 1999 Software of the Year Contest”
- Approximately 165 government users





# PRICE Complexity Factors



- NAFCOM provides calibrated PRICE-Hardware Model (PRICE-H) factors which can be used as inputs for PRICE-H estimates.
- The PRICE-H Model is a widely used, commercially available tool designed for parametric estimating of commercial & government development efforts.
- Some PRICE-H inputs require detailed technical data that is often not available to NASA estimators in early program stages and tables offered to assist in deriving the inputs are not well-suited for NASA hardware.
- SAIC conducted an exercise to calibrate PRICE-H to an early design, aerospace environment, producing approximately 600 calibrated manufacturing complexity factors, thus keeping NASA PRICE users from having to interpret the PRICE tables.
- Factors were calibrated for group/subsystem level items as well as for system integration.
- Average complexity factors or complexity factors for analogous data points can be obtained from NAFCOM and used in PRICE-H.





# PRICE Complexity Factors (cont.)



- Calibrated factors for group/subsystem items include:
  - ***Manufacturing Complexity of Structure (MCPLXS)*** - a measure of the item's technology, its producibility, and all labor and material required to produce the item.
  - ***Engineering Complexity (ECMPLX)*** - a measure of the complicating factors of the design effort as they relate to the experience of the design team
  - ***Percent of New Structure (NEWST)*** - the amount of new design
- Calibrated factors for system integration or Integration & Test (I&T) include:
  - ***Engineering Complexity (ECMPLX)*** - a measure of the complicating factors of the design effort as they relate to the experience of the integration team.
  - ***Structural Plans and Procedures (SPLANS)*** - the level of structural engineering tasks performed in developing integration and test plans and procedures for the system.
  - ***Mechanical Integration Factor (INTEGS)*** - the level of mechanical/structural contribution of an element to the system Integration and Test effort





## PRICE Subsystem Calibration Exercise



- Complexities were calibrated with structure and electronics combined thus removing the guesswork in trying to separate the two types of hardware
- First step was to calibrate to the historical Prototype (or flight unit) cost and generate a complexity value using PRICE's ECIRP mode and setting inputs for number of prototypes, weight, platform value, NEWST, ECMPLX.
- Second step was to run the model forward to model development cost.
  - NAFCOM99 D&D cost was target
  - ECMPLX and NEWST were varied until target cost was achieved
- Separate sets of factors were calibrated using NASA-normalized cost data and Air-Force normalized cost data.



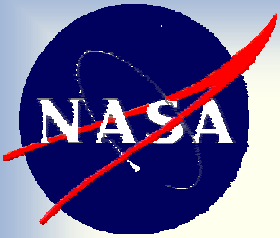


## PRICE I&T Calibration Exercise



- For each NAFCOM historical mission, an I&T element was added to calculate the I&T cost for the calibrated subsystems.
- Inputs for I&T ECMPLX and SPLANS, and for subsystem INTEGRS were varied until the total I&T cost estimated by PRICE matched the target NAFCOM system integration cost.
- Separate sets of factors were calibrated using NASA-normalized cost data and Air-Force normalized cost data.





# Instrument Module



- Database contains over 360 data points from over 100 missions
- NAFCOM conventional estimating methodology applied, using NAFCOM “first pound cost” CERs
- Average first pound costs are derived from data point selections and used in the NAFCOM cost equation, along with inputs for weight and complexity, to estimate new instrument hardware

Instrument	Weight	Complexity	First Pound Cost
1. 001	1.00	1.00	1.00
2. 002	1.00	1.00	1.00
3. 003	1.00	1.00	1.00
4. 004	1.00	1.00	1.00
5. 005	1.00	1.00	1.00
6. 006	1.00	1.00	1.00
7. 007	1.00	1.00	1.00
8. 008	1.00	1.00	1.00
9. 009	1.00	1.00	1.00
10. 010	1.00	1.00	1.00
11. 011	1.00	1.00	1.00
12. 012	1.00	1.00	1.00
13. 013	1.00	1.00	1.00
14. 014	1.00	1.00	1.00
15. 015	1.00	1.00	1.00
16. 016	1.00	1.00	1.00
17. 017	1.00	1.00	1.00
18. 018	1.00	1.00	1.00
19. 019	1.00	1.00	1.00
20. 020	1.00	1.00	1.00
21. 021	1.00	1.00	1.00
22. 022	1.00	1.00	1.00
23. 023	1.00	1.00	1.00
24. 024	1.00	1.00	1.00
25. 025	1.00	1.00	1.00
26. 026	1.00	1.00	1.00
27. 027	1.00	1.00	1.00
28. 028	1.00	1.00	1.00
29. 029	1.00	1.00	1.00
30. 030	1.00	1.00	1.00
31. 031	1.00	1.00	1.00
32. 032	1.00	1.00	1.00
33. 033	1.00	1.00	1.00
34. 034	1.00	1.00	1.00
35. 035	1.00	1.00	1.00
36. 036	1.00	1.00	1.00
37. 037	1.00	1.00	1.00
38. 038	1.00	1.00	1.00
39. 039	1.00	1.00	1.00
40. 040	1.00	1.00	1.00
41. 041	1.00	1.00	1.00
42. 042	1.00	1.00	1.00
43. 043	1.00	1.00	1.00
44. 044	1.00	1.00	1.00
45. 045	1.00	1.00	1.00
46. 046	1.00	1.00	1.00
47. 047	1.00	1.00	1.00
48. 048	1.00	1.00	1.00
49. 049	1.00	1.00	1.00
50. 050	1.00	1.00	1.00

Instrument	Weight	Complexity	First Pound Cost
1. 001	1.00	1.00	1.00
2. 002	1.00	1.00	1.00
3. 003	1.00	1.00	1.00
4. 004	1.00	1.00	1.00
5. 005	1.00	1.00	1.00
6. 006	1.00	1.00	1.00
7. 007	1.00	1.00	1.00
8. 008	1.00	1.00	1.00
9. 009	1.00	1.00	1.00
10. 010	1.00	1.00	1.00
11. 011	1.00	1.00	1.00
12. 012	1.00	1.00	1.00
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22. 022	1.00	1.00	1.00
23. 023	1.00	1.00	1.00
24. 024	1.00	1.00	1.00
25. 025	1.00	1.00	1.00
26. 026	1.00	1.00	1.00
27. 027	1.00	1.00	1.00
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29. 029	1.00	1.00	1.00
30. 030	1.00	1.00	1.00
31. 031	1.00	1.00	1.00
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33. 033	1.00	1.00	1.00
34. 034	1.00	1.00	1.00
35. 035	1.00	1.00	1.00
36. 036	1.00	1.00	1.00
37. 037	1.00	1.00	1.00
38. 038	1.00	1.00	1.00
39. 039	1.00	1.00	1.00
40. 040	1.00	1.00	1.00
41. 041	1.00	1.00	1.00
42. 042	1.00	1.00	1.00
43. 043	1.00	1.00	1.00
44. 044	1.00	1.00	1.00
45. 045	1.00	1.00	1.00
46. 046	1.00	1.00	1.00
47. 047	1.00	1.00	1.00
48. 048	1.00	1.00	1.00
49. 049	1.00	1.00	1.00
50. 050	1.00	1.00	1.00

Instrument User Define Add

All Costs Should Be Entered as FY Values in FY 1998 in Millions

Instrument Name:

Part List:

Flight List:

Input Variables

Variable Name	Value	Calculated Values
Wt: Weight	<input type="text"/>	0.0100
Wt: Weight	<input type="text"/>	0.0100
Wt: Weight	<input type="text"/>	0.0100
Wt: Weight	<input type="text"/>	0.0100

Buttons: Cancel, Help, OK, Evaluate





# Instrument Module



- Data sort and search capability offering over 25 filters to assist in segregating the data by technical and programmatic characteristics

Scientific Instrument Size

Weight (lbs.)  
From  To

Volume (cubic ft.)  
From  To

Measurement Range

Magnetic Range (Gauss)	Frequency Range (KHz)
From <input type="text" value="0"/> To <input type="text" value="0"/>	From <input type="text" value="0"/> To <input type="text" value="0"/>
Mass Range (amu)	Frequency/Pulse Rate (GHz)
From <input type="text" value="0"/> To <input type="text" value="0"/>	From <input type="text" value="0"/> To <input type="text" value="0"/>
Spectral Range (angstrom)	Energy Range (KEV)
From <input type="text" value="0"/> To <input type="text" value="0"/>	From <input type="text" value="0"/> To <input type="text" value="0"/>
Bandwidth/Pulsewidth (MHz)	
From <input type="text" value="0"/> To <input type="text" value="0"/>	

Scientific Instruments Programmatic Data

<b>Lead Center</b> <input type="checkbox"/> ARC <input type="checkbox"/> British <input type="checkbox"/> GSFC <input type="checkbox"/> JPL <input type="checkbox"/> JSC <input type="checkbox"/> LeRC <input type="checkbox"/> LeRC <input type="checkbox"/> MSFC <input type="checkbox"/> WFC	<b>Contract Type</b> <input type="checkbox"/> Cost Plus Award Fee <input type="checkbox"/> Cost Plus Fixed Fee <input type="checkbox"/> Cost Plus Incentive Fee <input type="checkbox"/> Fixed Price <input type="checkbox"/> Firm Fixed Price <input type="checkbox"/> Cost Award Fee <input type="checkbox"/> Cost Reimbursable <input type="checkbox"/> In House	<b>Contract Start Year</b> From <input type="text" value="0"/> To <input type="text" value="0"/> <b>Delivery Year</b> From <input type="text" value="0"/> To <input type="text" value="0"/> <b>Launch Year</b> From <input type="text" value="0"/> To <input type="text" value="0"/> <b>Contractor</b> 1st <input type="text"/> 2nd <input type="text"/> 3rd <input type="text"/>
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Scientific Instruments Class

<input type="checkbox"/> Active Microwave	<input type="checkbox"/> Passive Microwave
<input type="checkbox"/> Charge and X-ray Detection	<input type="checkbox"/> Photometer
<input type="checkbox"/> Electric Field	<input type="checkbox"/> Plasma Probe
<input type="checkbox"/> Film Camera	<input type="checkbox"/> Pyrheliometer
<input type="checkbox"/> High Resolution Mapper	<input type="checkbox"/> Radiometer
<input type="checkbox"/> Interferometer	<input type="checkbox"/> Spectroheliograph
<input type="checkbox"/> Laser	<input type="checkbox"/> Spectrometer
<input type="checkbox"/> Magnetometer	<input type="checkbox"/> Telescope
<input type="checkbox"/> Mass Measurements	<input type="checkbox"/> TV Camera
<input type="checkbox"/> Miscellaneous	





# Liquid Rocket Engine Module



- Based on Rocketdyne's Liquid Rocket Engine Cost Model (1997)
- Estimates at component level or engine level
- CERs were derived with the technical and cost data of Rocketdyne's engines, including six actually produced engines (F-1, J-2, J-2S, RS-27, MA-5, SSME) and other relevant data sources (STME, Peacekeeper Stage IV, Lance, ASE, Derivatives of Historical Rocketdyne Engines).
- CERs are a function of technical, size, complexity and process improvement parameters

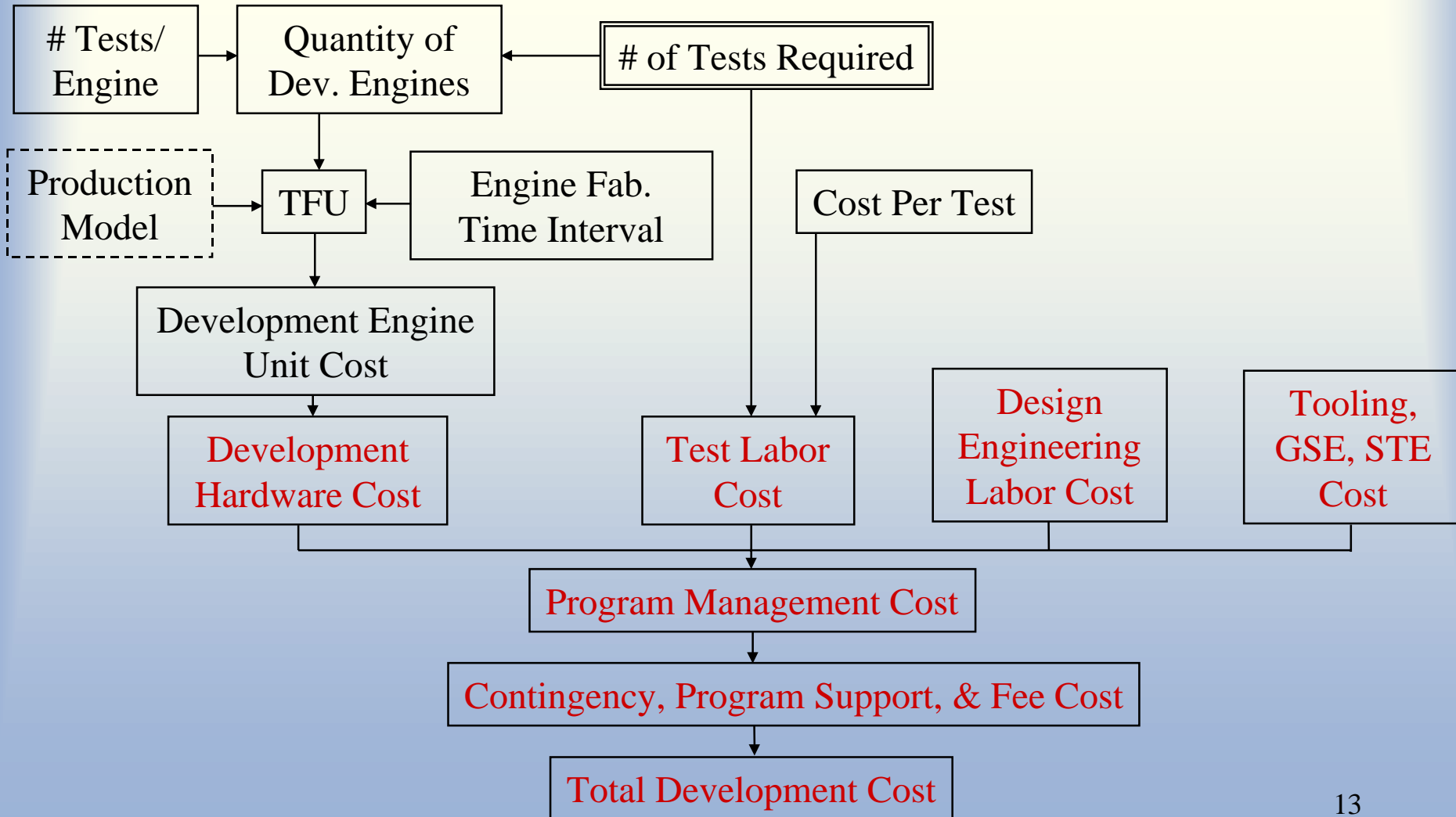




# Overview of Development Model



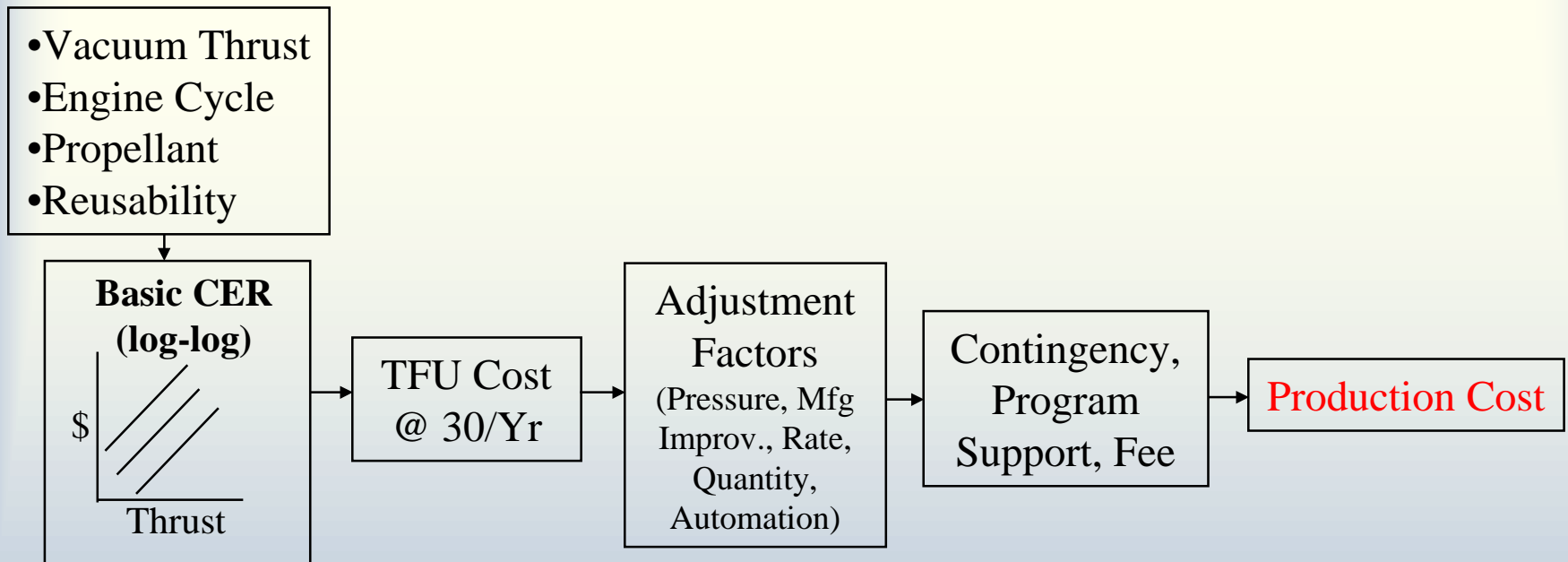
- Core of the development model is the calculated Number of Tests Required for Certification



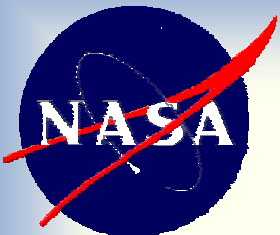




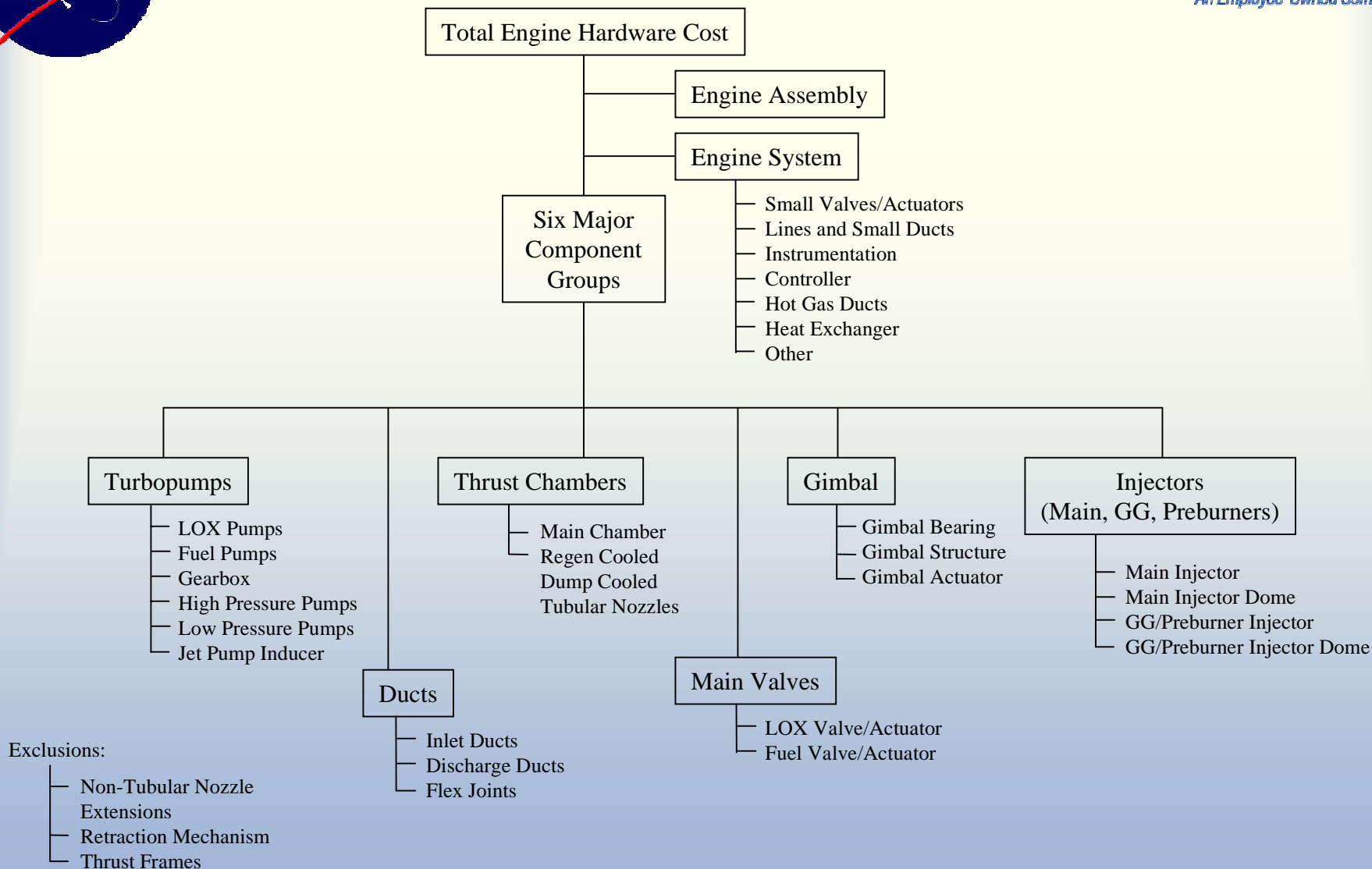
# Overview of Summary Production Model







# Overview of Detailed Production Model







## Overview of Detailed Production Model (cont.)



<b>Component Group</b>	<b>Size Parameter</b>	<b>Complexity Discriminators (CER Choices)</b>
Ducts	Component Weight	Fuel Type: H2 or RP-1 Complexity: High or Low
Gimbal	Component Weight	None
Injectors	Component Weight	Coaxial vs. Doublet Construction
Main Valves	Component Weight	Fuel Type: H2 or RP-1
Thrust Chambers	Component Weight	Milled Channel vs. Tube Construction
Turbopumps	Turbopump Torque Component Weight	Number of Key Parts

**TFU per Component Cost** = ((CER Coefficient \* Weight ^ Size Exponent \* Level of Mfg Support Factor \* Degree of Outsourcing Factor) \* Production Rate Adjustment Factor)

**Engine System Cost** = 0.3386 \* Total of Component Costs

**Final Assembly Cost** = 0.0346 \* (Total of Component Costs + Engine System Costs)

**Contingency, Program Support and Fee** costs are calculated by user-defined % of the total of the engine components and assembly costs





# Liquid Rocket Engine Module



**Add Liquid Rocket Engine System**

WBS Item Name:

**Engine Global**

Production Rate per Year:   
Production Quantity:   
QMRG (R engines/system):   
Contingency Percentage:   
Program Support Percentage:   
Fee Percentage:

**Development**

**Production:** ☒ Detailed Production Model ☐ Summary Production Model

**Hardware Development**

Engine Design & Manufacturing Maturity:   
New design, different from established product line. USDBs existing materials.

Engine Cycle & Internal Environment Complexity:   
Hybrid

Development Engine Fab Time Span (years):

Engine Certification Process Improvement Factor:   
Similarity-reference, formal reliability demonstration.

**Design Engineering Labor**

Design Engineering Process Improvement Factor:   
No CAD, CFD, life design automation, mostly handbooks, templates.

**Tooling, GSE, & STE Cost**

Tooling Cost Improvement Factor:   
Apollo era type tooling

Tooling Availability Factor:   
New eng. or complete retooling or ad-hoc fab. for majority of engine components

**Test Labor**

Test Process Improvement Factor:   
Business as usual

Test Frequency (Number of Tests per Month):   
Test Production Factor:

**Duct**

☐ Complex Oxygen/Hydrogen Ducts CER  
☐ Complex Oxygen/TPP-1 Ducts CER  
☐ Single Oxygen/PP-1 Ducts CER  
☐ Known Cost CER

Weight:  lbs  
 kg

Quantity per Engine:   
Known TP-1 Combustion CER:

**NWDB Adjustment Factors**

Manufacturing Support Labor:   
Degree of Outsourcing:

**Summary Production Model**

Cycle, Propellant and Reusability Dependent Factor:   
Variable Thrust (Klbs):   
The suggested range is 30 pps to 2000 pps.

Probability Improvement Factor:   
Chamber Pressure (psi):   
The suggested range is 500 psi to 4000 psi.

Manufacturing Automation Factor:





# Complexity Generators

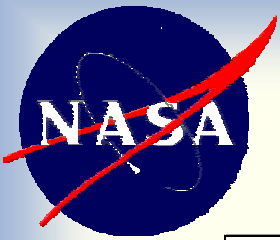


- Cost complexity is caused by a combination of cost drivers including:

Risk Management	Weight	Staff Experience	TRL
Design Methods	Tech. Advancement	Performance	Inheritance
Design Complexity	Requirements Change	Design Life	Redundancy
Test Requirements	Management Methods	Interfaces	Operating Modes

- With establishment of the large NAFCOM database to work from, it became possible to develop a unique analytical process, called Complexity Generators, to segregate and quantify each of the cost drivers.
- Each subsystem has its own specific set of Complexity Generators geared to its unique cost drivers.
- By specifying new projects' cost drivers through Complexity Generator inputs, cost estimates become much more accurate and previously unaccounted for costs (+ & -) are included.



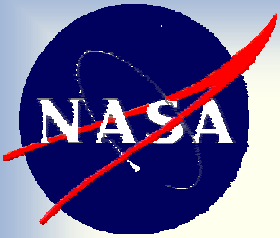


# Data Analysis

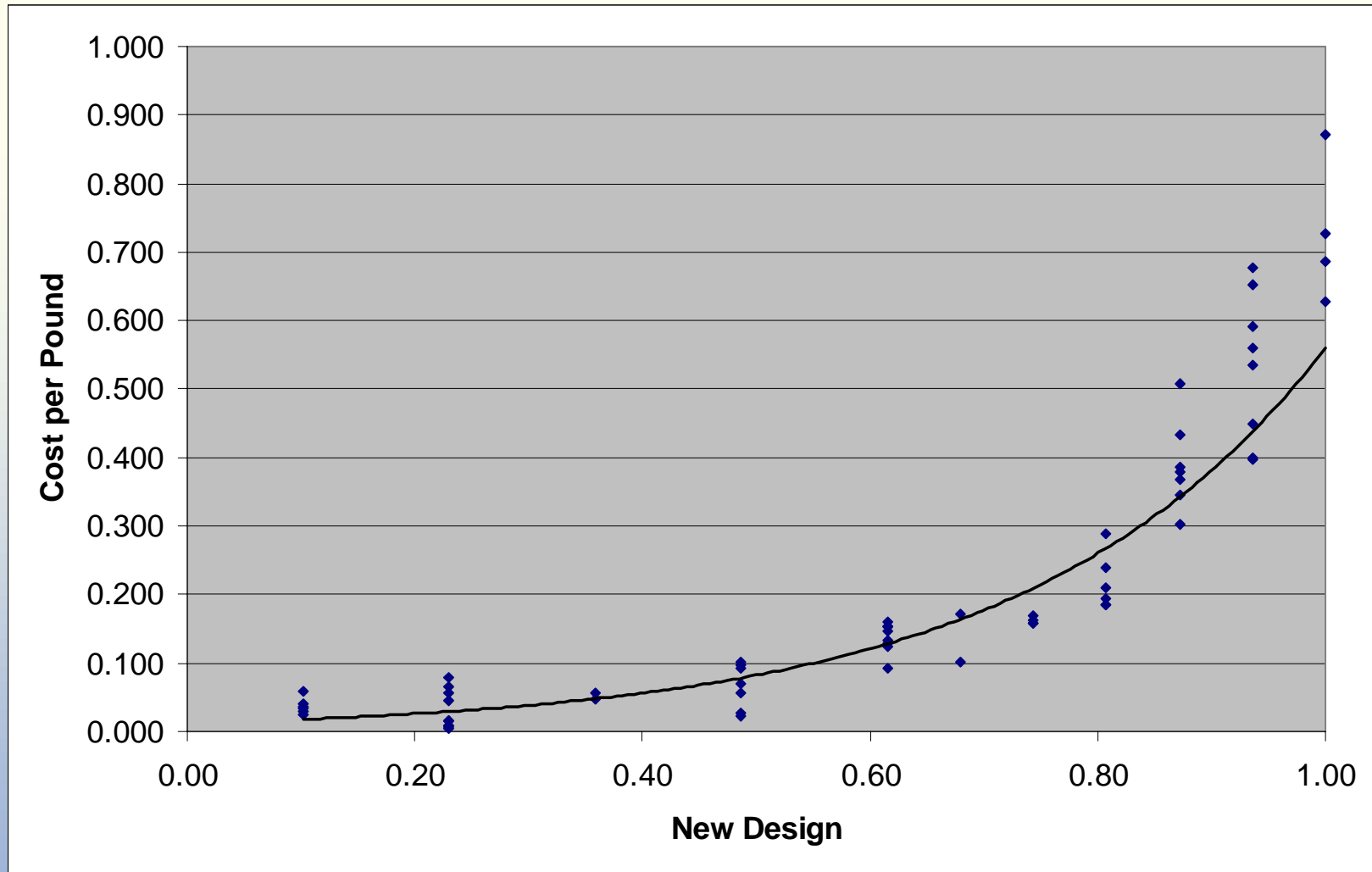


MISSION	Weight	D&D Cost	FU Cost	Data Base	DB Rating	Design Life	Launch Year	Year Factor	Storage Capacity	Output Power
TDRSS	1084	40.44	7.69	EO	1	120	1983	17	120	1700
TIROS-M	96	5.05	0.58	EO	1	60	1970	40	8	400
TIROS-N	303	0.59	0.98	EO	1	60	1978	22	60	1250
TOMSEP	117	3.27	1.73	EO	1	36	1996	11	9	275
TOPEX	1480	18.07	8.44	EO	1	60	1992	13	150	2101
UARS	1850	32.24	8.97	EO	1	36	1991	13	150	2400
UFO	731	1.58	2.07	EO	1	36	1993	12	100	2500
VELA-IV	101	6.48	2.66	EO	1	18	1967	57	12	180
SRB	944	135.23	5.60	LV	6	60	1981		400	1000
Centaur-D	168	42.94	1.20	LV	6	12	1966		200	1000
S-IC	3723	216.54	22.63	LV	6	12	1968		800	1000
S-IVB	1495	88.12	1.13	LV	6	12	1968		650	1000
S-II	1157	66.51	10.61	LV	6	12	1968		560	1000
External Tank	587	34.82	2.45	LV	6	12	1981		300	1000
IUS	581	21.50	2.77	LV	6	12	1982		300	1000
Gemini	827	301.57	6.74	Manned	12	24	1965		225	2000
Apollo CSM	3100	655.06	26.66	Manned	12	30	1968		3000	1500
Apollo LM	1394	386.23	12.23	Manned	12	30	1968		2200	1500
Shuttle Orbiter	14118	541.64	190.42	Manned	12	240	1981		6000	24000
Spacelab	2079	90.49	24.81	Manned	12	120	1983		3000	7000
Skylab Airlock	3850	91.85	25.01	Manned	12	60	1973		2000	1500
Skylab OWS	8051	136.49	26.53	Manned	12	60	1973		3500	12000
Galileo Orbiter	542	132.93	36.76	Planet	5	72	1989		60	570
Voyager	406	110.08	14.57	Planet	5	72	1977		33	450
Surveyor	90	30.19	6.52	Planet	5	12	1966		12	3650
Pioneer-10	200	41.68	20.23	Planet	5	36	1972		30	700
Viking Lander	388	48.52	13.65	Planet	5	2	1975		32	70
Lunar Orbiter	92	16.88	2.17	Planet	5	12	1966		12	448

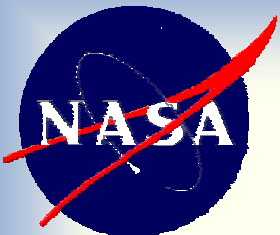




# Cost Driver - New Design



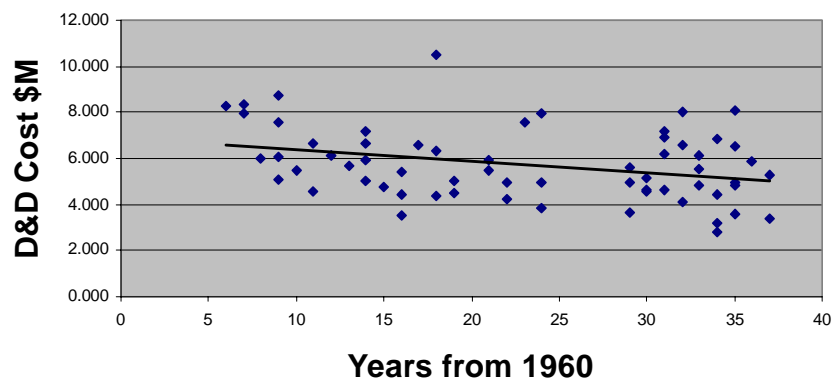




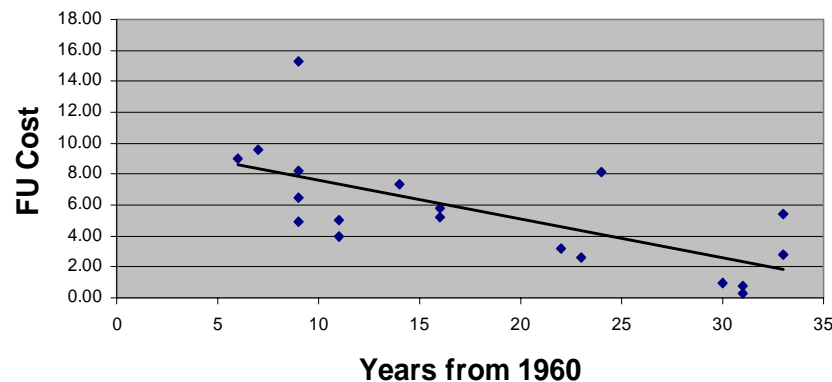
# Cost Drivers - Technology



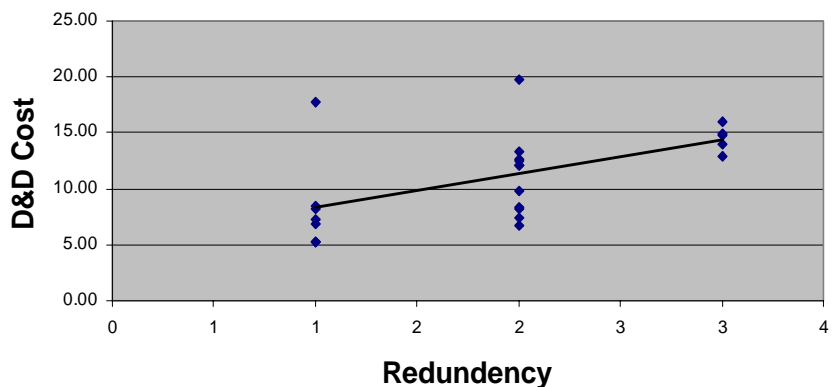
### Year of Technology D&D



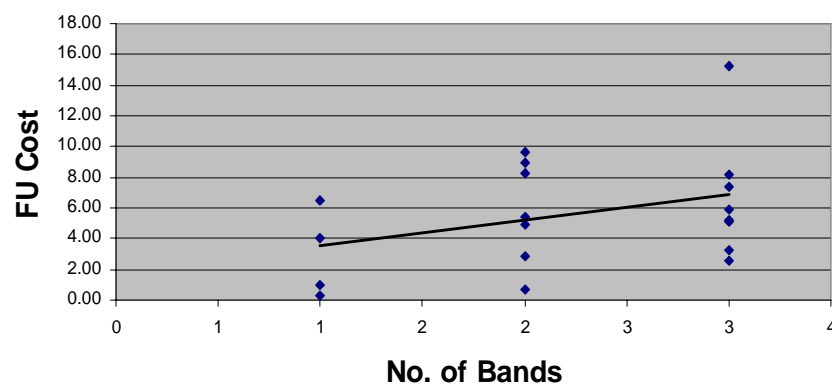
### FU Year of Technology (Comm Only)



### D&D Redundancy (Scientific)



### FU Number of Bands (Comm Only)







# Cost Drivers - Mgmt. Approaches



- Define a weighting for each management driver based on the trend analysis of NAFCOM cost driver data base, engineering judgement, and SSCAG NWODB survey results
- Assign management cost driver values for each mission in NAFCOM

MISSION	DDT&E	Unit	Manu. Mgmt	Funding Avail.	Test Approach	Integ. Complex.	Engineering Mgmt	Pre- C/D
	Cost	Cost						
ACTS	6.711	1.906	53	25	50	50	68	60
AE-3	6.900	2.443	45	25	75	25	55	80
AEM-HCMM	0.980	0.846	60	50	50	50	45	60
ALEXIS	0.123	0.073	45	25	50	50	60	60
AMPTE-CCE	1.542	0.401	45	25	75	25	65	60
ATS-1	0.430	0.148	45	25	75	50	38	60
ATS-5	6.431	1.674	75	50	25	50	68	60





# Complexity Equations



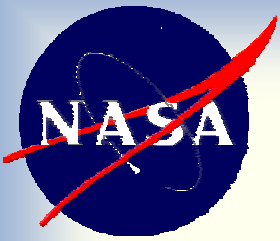
- Equations have been developed for Design and Production for each subsystem that estimate cost based on Weight, New Design, Technology, and Management factors.
- The equations follow the form:

$$\text{Cost} = C * \text{Weight}^W * \text{New Design}^X * \text{Technology}^Y * \text{Management}^Z$$

- The values of C, W, X, Y, and Z were derived from least squares minimization of:

$$\Sigma \{ (\log(\text{Cost}) - \log(C) - W * \log(\text{Weight}) - X * \log(\text{New Design}) - Y * \log(\text{Technology}) - Z * \log(\text{Management}))^2 \}$$





# Cost Drivers



## **General (applies to all)**

New Design  
Weight  
Launch Year  
Engineering Management  
Manufacturing Management  
Risk Management  
Funding Availability  
Integration Complexity  
Pre-development Studies

## **Attitude Control**

Stabilization Method  
Types of Sensors  
Computer or Radar  
Autonomy  
Redundancy

## **Structures**

Structural Efficiency  
Deployables

## **Control & Data Handling**

Spacecraft Class  
Frequency Bands  
Number of Transmitters  
Redundancy

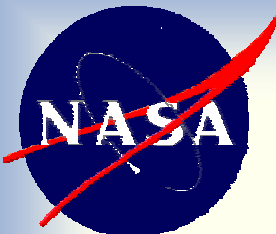
## **Electrical Power**

Output Power  
Storage Capacity  
Design Life  
Power Regulation

## **Reaction Control**

Specific Impulse  
BOL Thrust  
Propellant Weight  
Propellant Type





# Electrical Power

**Complexity Generator** [?] [X]

Electrical Power and Distribution Group | Input Parameters

Weight (lbs)	400	Manufacturing Management	61	61	Inexperienced Management Team Using Proven Management Methods
Output Power (watts)	772				
Storage Capacity (amp/hrs)	44	Engineering Management	62	62	Dedicated Design Team Dependent on Some Technology Advances Experiencing Significant Requirements Changes
Launch Year	1983				
Design Life (months)	38	New Design	70	70	Significant Modifications

Power Regulation (2) Moderate Regulation 2

Funding Availability (2) Some Infrequent Delays Possible 2

Risk Management (2) Moderate Risk With Qualification at Proto Level 2

Integration Complexity (2) Moderate Major Interfaces Involving Multiple Contractors/Centers 2

Pre-Development Study (2) Two or More Study Contracts Prior to Development - Between 9 and 18 Months of St 2

D&D Cost (\$M) 6.34 Flight Unit Cost (\$M) 3.08 Tech. Readiness Level (TRL) 5.00 5.00

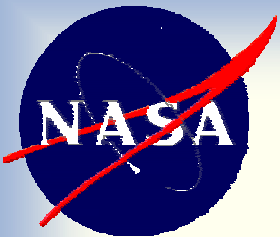
[Re-Calculate] [Reset To Data Base]

\*Cost displayed in red indicates a user thru-put.

[Help]

[OK] [Cancel] [Apply]





# Structures

**Complexity Generator** [?] [X]

Structural/Mechanical Group | Input Parameters

Weight (lbs)	<input type="text" value="1,200"/>	Manufacturing Management	<input type="text" value="64"/> <input type="text" value="64"/>	Inexperienced Management Team Using Proven Management Methods
Launch Year	<input type="text" value="1982"/> <input type="text" value="1982"/>	Engineering Management	<input type="text" value="68"/> <input type="text" value="68"/>	Dedicated Design Team Dependent on Some Technology Advances Experiencing Significant Requirements Changes
Structural Efficiency	<input type="text" value="81"/> <input type="text" value="81"/>	New Design	<input type="text" value="54"/> <input type="text" value="54"/>	Significant Modifications

Deployed

Funding Availability

Risk Management

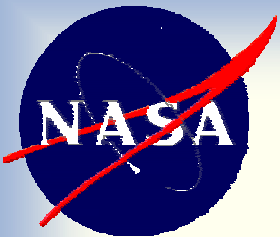
Integration Complexity

Pre-Development Study

D&D Cost (\$M)	Flight Unit Cost (\$M)	Tech. Readiness Level (TRL)		<input type="button" value="Re-Calculate"/>	<input type="button" value="Reset To Data Base"/>
<input type="text" value="10.75"/>	<input type="text" value="3.55"/>	<input type="text" value="6.0"/>	<input type="text" value="6.0"/>		

\*Cost displayed in red indicates a user thru-put.





# Command, Control & Data Handling



**Complexity Generator** [?] [X]

CC&DH | Input Parameters

Weight (lbs)	<input type="text" value="130"/>	Manufacturing Management	<input type="text" value="64"/>	<input type="text" value="64"/>	Inexperienced Management Team Using Proven Management Methods	
Launch Year	<input type="text" value="1982"/>	<input type="text" value="1982"/>				
Number Transmitters	<input type="text" value="4"/>	<input type="text" value="4"/>	Engineering Management	<input type="text" value="50"/>	<input type="text" value="50"/>	Moderate Application of Advanced Design Methods Including Concurrent Engineering, Tailored Specifications, Minimum Reporting, etc.
Frequency Bands	<input type="text" value="2"/>		New Design	<input type="text" value="56"/>	<input type="text" value="56"/>	Significant Modifications
	<input type="text" value="(2) 2-3 Bands"/>					

Redundancy Rating	<input type="text" value="(2) Partially Redundant"/>	<input type="text" value="2"/>
Funding Availability	<input type="text" value="(2) Some Infrequent Delays Possible"/>	<input type="text" value="2"/>
Risk Management	<input type="text" value="(2) Moderate Risk With Qualification at Proto Level"/>	<input type="text" value="2"/>
Integration Complexity	<input type="text" value="(2) Moderate Major Interfaces Involving Multiple Contractors/Centers"/>	<input type="text" value="2"/>
Pre-Development Study	<input type="text" value="(3) One Study Contract - Between 9 and 18 Months of Study"/>	<input type="text" value="3"/>

D&D Cost (\$M)	<input type="text" value="9.82"/>	Flight Unit Cost (\$M)	<input type="text" value="4.23"/>	Tech. Readiness Level (TRL)	<input type="text" value="5.5"/>	<input type="text" value="5.50"/>	<input type="button" value="Re-Calculate"/>	<input type="button" value="Reset To Data Base"/>
								<input type="button" value="Help"/>

\*Cost displayed in red indicates a user thru-put.





# Reaction Control



**Complexity Generator** [?] [X]

Reaction Control | Input Parameters

Weight (lbs)	<input type="text" value="100"/>	Manufacturing Management	<input type="text" value="52"/> <input type="text" value="52"/>	Moderately Experienced Management Team Using Proven Management Methods
ISP (sec)	<input type="text" value="171"/> <input type="text" value="171"/>			
Thrust (lbs)	<input type="text" value="34"/> <input type="text" value="34"/>	Engineering Management	<input type="text" value="54"/> <input type="text" value="54"/>	Dedicated Design Team Dependent on Some Technology Advances Experiencing Significant Requirements Changes
Launch Year	<input type="text" value="1981"/> <input type="text" value="1981"/>			
Prop. Wt. (lbs)	<input type="text" value="329"/> <input type="text" value="329"/>	New Design	<input type="text" value="74"/> <input type="text" value="74"/>	Based on a Previous Design

Propellant

Funding Availability

Risk Management

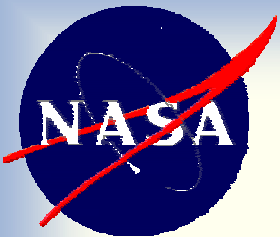
Integration Complexity

Pre-Development Study

D&D Cost (\$M)  Flight Unit Cost (\$M)  Tech. Readiness Level (TRL)

\*Cost displayed in red indicates a user thru-put.





# Attitude Control

**Complexity Generator** [?] [X]

Attitude Control | Input Parameters

Weight (lbs)	<input type="text" value="200"/>	Manufacturing Management	<input type="text" value="62"/>	<input type="text" value="62"/>	Inexperienced Management Team Using Proven Management Methods			
Launch Year	<input type="text" value="1987"/>	<input type="text" value="1987"/>						
Computer	<input checked="" type="checkbox"/>	Star Trackers	<input checked="" type="checkbox"/>	Engineering Management	<input type="text" value="62"/>	<input type="text" value="62"/>	Dedicated Design Team Dependent on Some Technology Advances Experiencing Significant Requirements Changes	
Horizon Sensors	<input checked="" type="checkbox"/>	Gyros	<input checked="" type="checkbox"/>					
Sun Sensors	<input checked="" type="checkbox"/>	Magnetometers	<input checked="" type="checkbox"/>	New Design	<input type="text" value="80"/>	<input type="text" value="80"/>	Based on a Previous Design	
Radar Altimeter	<input type="checkbox"/>	Rendezvous Radar	<input type="checkbox"/>					
Stabilization Method	<input type="text" value="(2) 3-Axis Stabilized"/>		<input type="text" value="2"/>		Redundancy Rating	<input type="text" value="(2) Partially Redundant"/>		<input type="text" value="2"/>
Autonomy	<input type="text" value="(3) Partially Autonomous"/>		<input type="text" value="3"/>		Funding Availability	<input type="text" value="(2) Some Infrequent Delays Possible"/>		<input type="text" value="2"/>
Risk Management	<input type="text" value="(2) Moderate Risk With Qualification at Proto Level"/>							<input type="text" value="2"/>
Integration Complexity	<input type="text" value="(2) Moderate Major Interfaces Involving Multiple Contractors/Centers"/>							<input type="text" value="2"/>
Pre-Development Study	<input type="text" value="(3) One Study Contract - Between 9 and 18 Months of Study"/>							<input type="text" value="3"/>
D&D Cost (\$M)	<input type="text" value="7.48"/>	Flight Unit Cost (\$M)	<input type="text" value="3.82"/>	Tech. Readiness Level (TRL)	<input type="text" value="5.0"/>	<input type="text" value="5.00"/>	<input type="button" value="Re-Calculate"/>	<input type="button" value="Reset To Data Base"/>
*Cost displayed in red indicates a user thru-put.								
<input type="button" value="OK"/> <input type="button" value="Cancel"/> <input type="button" value="Apply"/>								





## Complexity Generators - Summary

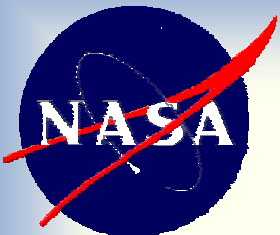


- Provides a more defensible method for capturing the complexity of the element and adjusting cost, than does applying the user defined complexity factors for the Conventional CERs
- Uses multivariable equations with several common and subsystem-unique cost driving technical & programmatic variables to estimate cost
- User can choose data points from the specific analogy or database average databases to establish initial or “default” inputs required for the Complexity Generator CERs



# NAFCOM99 Demonstration



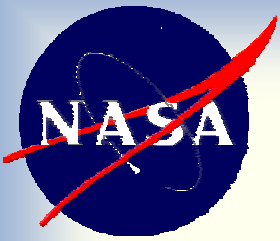


# NAFCOM99 Training



Organization/Location	Dates	# of Attendees
MSFC	2/1-2/2	6
	2/3-2/4	4
	2/8-2/9	2
AFCAA	2/15-2/16	8
AF/SMC	2/23-2/24	9
	4/11-4/12	?
JSC	3/28-3/29	?
ARC	TBD	?
LaRC	TBD	?





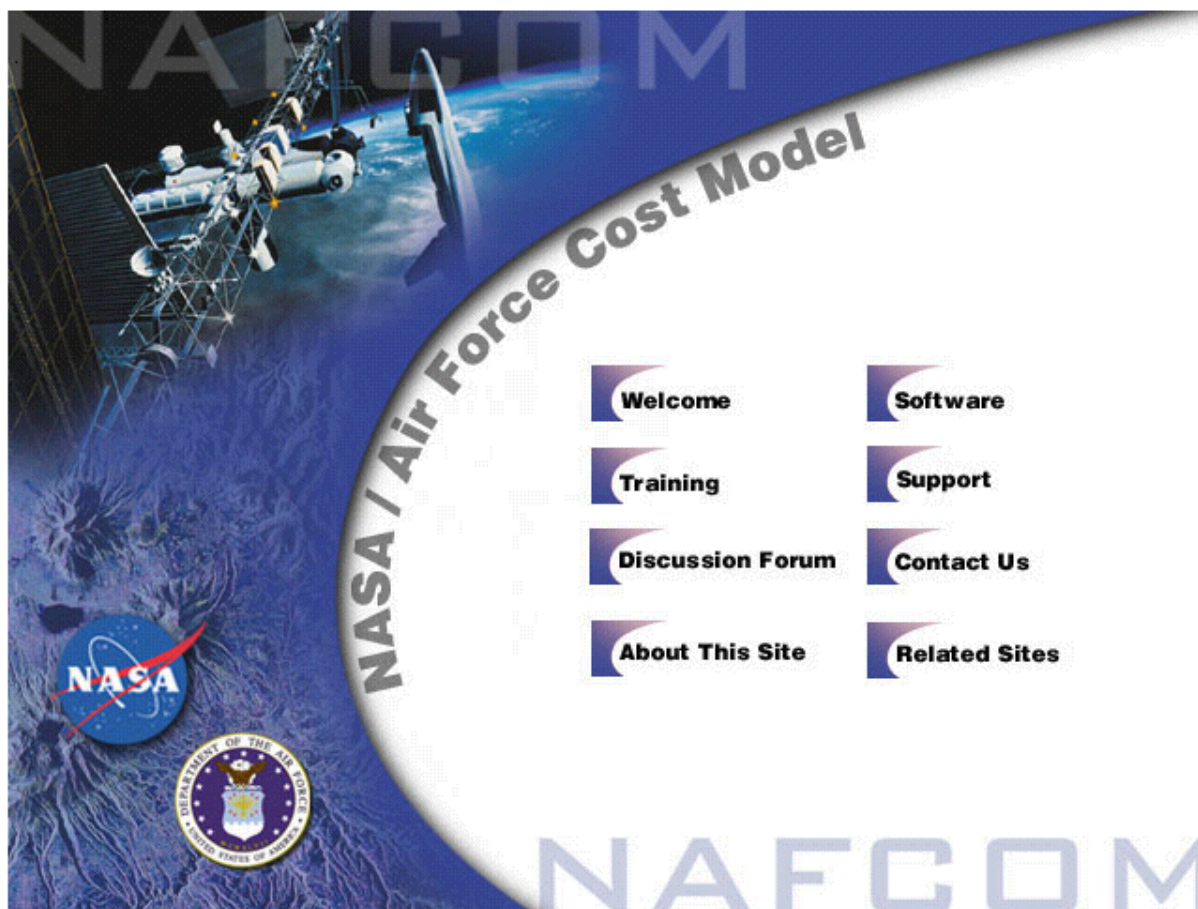
# NAFCOM Website



[nafcom.saic.com](http://nafcom.saic.com)

- Currently under construction
- Offers such features as:
  - Software upgrade downloading (password protected)
  - Viewing & downloading of training manuals, documentation, input sheets, newsletters, sample files
  - Model demonstrations
  - Frequently Asked Questions
  - Discussion Forum
  - Training Schedules
  - Forms for asking questions, reporting problems, requesting software, subscribing to the newsletter mailing list or signing up for training
  - Site searching capability
  - Links to related sites





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This site created by SAIC for the NASA / Air Force Cost Modeling Community

February 25, 2000





# REDSTAR Library



- Resource Data Storage and Retrieval (REDSTAR)
- NASA's major repository of cost, technical, and programmatic information since 1971
- REDSTAR contains over 22,000 documents, representing over 500 corporate authors including government agencies, companies, aerospace societies, and universities.
- Supervised by a masters-degreed librarian
- Contains source data for all Engineering Cost Office modeling efforts including NAFCOM
- Over 1,000 square feet of space with 122 file cabinets





# REDSTAR Library







# REDSTAR CD-ROM Library







# REDSTAR Web Page



**redstar.saic.com**

- Currently scanned 7,500 of the 22,000+ documents in REDSTAR
- The REDSTAR electronic library contains approximately 1,000,000 pages of information
- All 7,500 documents are now available on the web
- Document access is password protected
- Search routines allow simple to comprehensive searching
- Documents can be downloaded for local viewing, printing, or distribution





# REDSTAR Development



- The REDSTAR web-site is the result of systems integration expertise developed by SAIC to rapidly integrate the many required components into a cohesive system.
- The components operating behind the scenes include:
  - A database system and search engine to allow the user to find the documents they need
  - An imaging system to store and backup the documents, and to serve up the documents for online viewing, downloading and printing
  - Security to protect the sensitive data and the site itself from misuse
  - Communication with the library and development staff directly from the web-site for support
  - An internet server to host all of these components and deliver the library to users with any browser running on any operating system
  - A web-site based user interface to coordinate all of these components into a single, user-friendly interface





REDSTAR is the Resource Data Storage and Retrieval system of the [National Aeronautics and Space Administration \(NASA\)](#). It was established by the [Marshall Space Flight Center's Engineering Cost Office](#) in 1971 as a NASA-wide repository of cost, programmatic and technical data pertaining to space related projects and programs.

Maintained by [Science Applications International Corporation](#), REDSTAR currently totals approximately 21,000 documents. Detailed data, including viewing and/or downloading of documents, is available for use by NASA employees at all NASA Centers and Headquarters through the use of passwords. Others may search for key words and review document titles only.

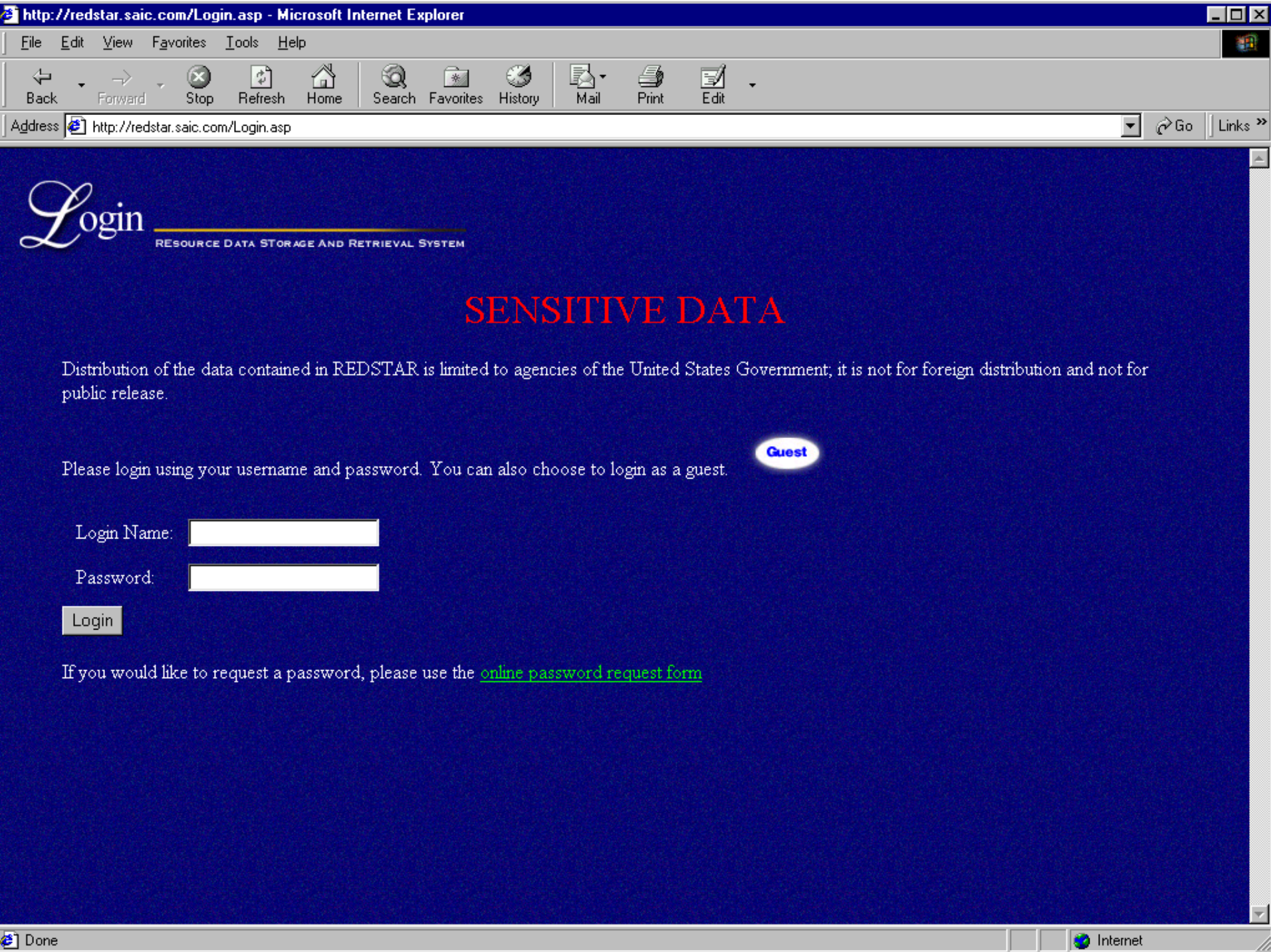


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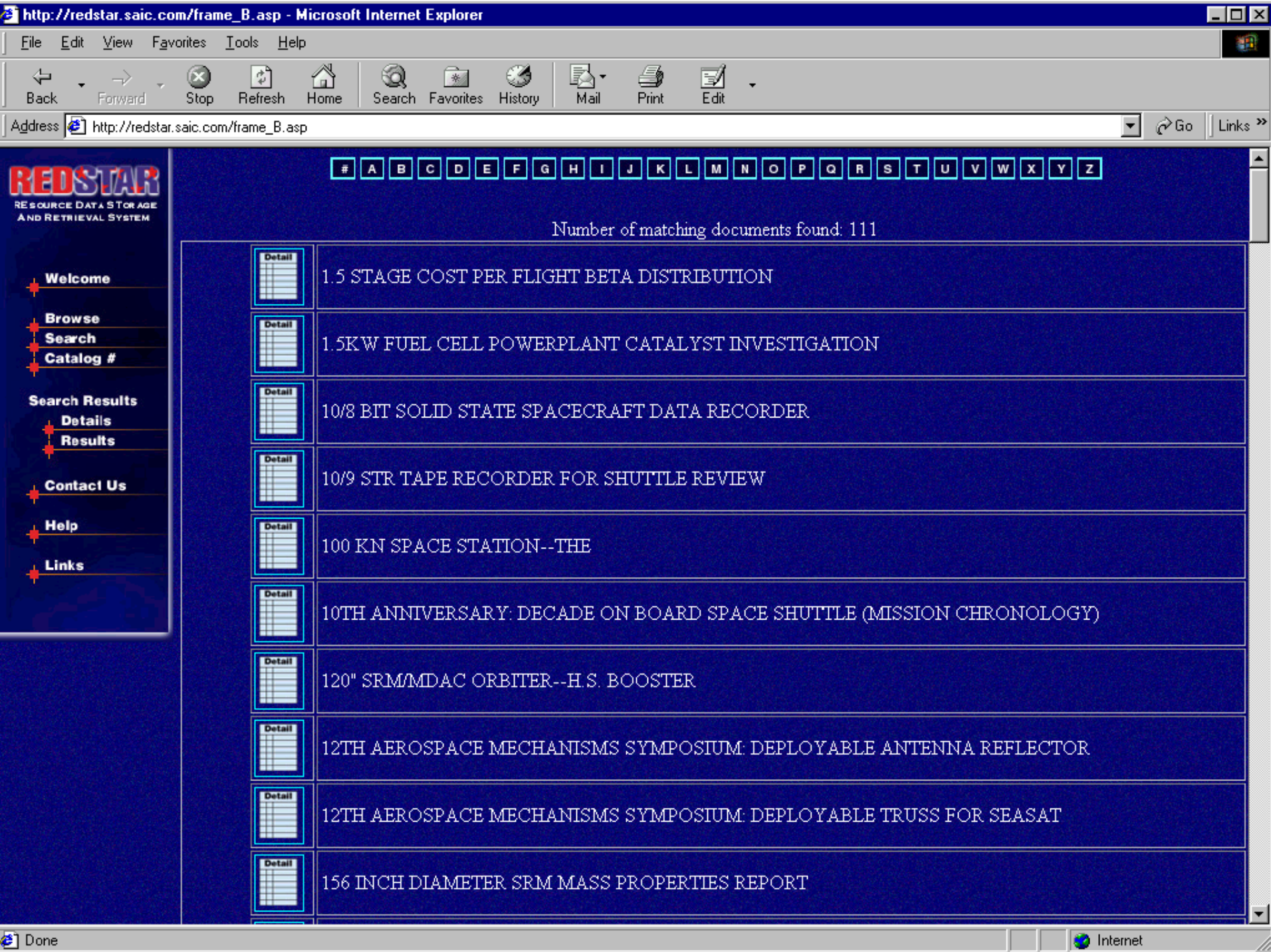
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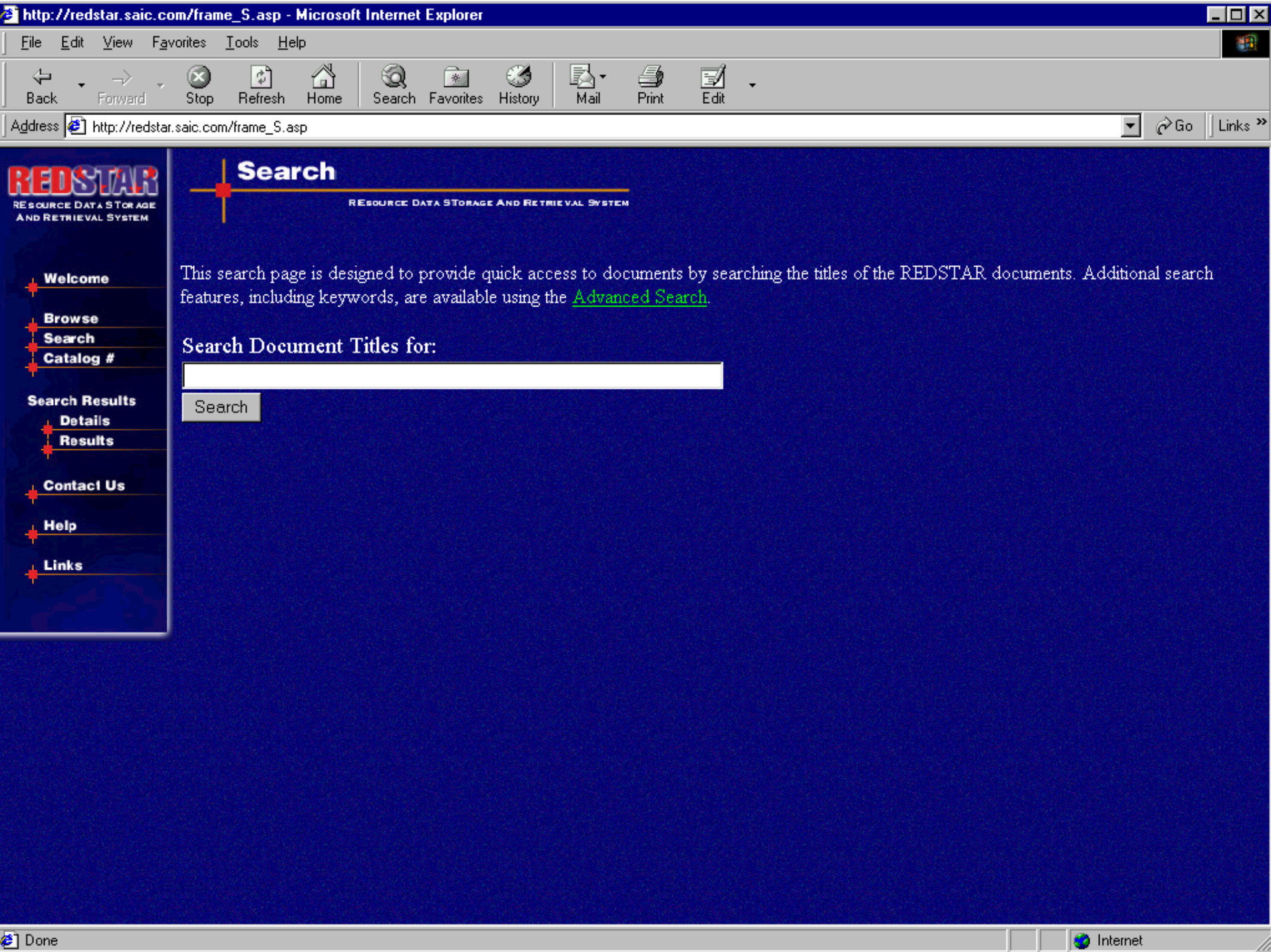
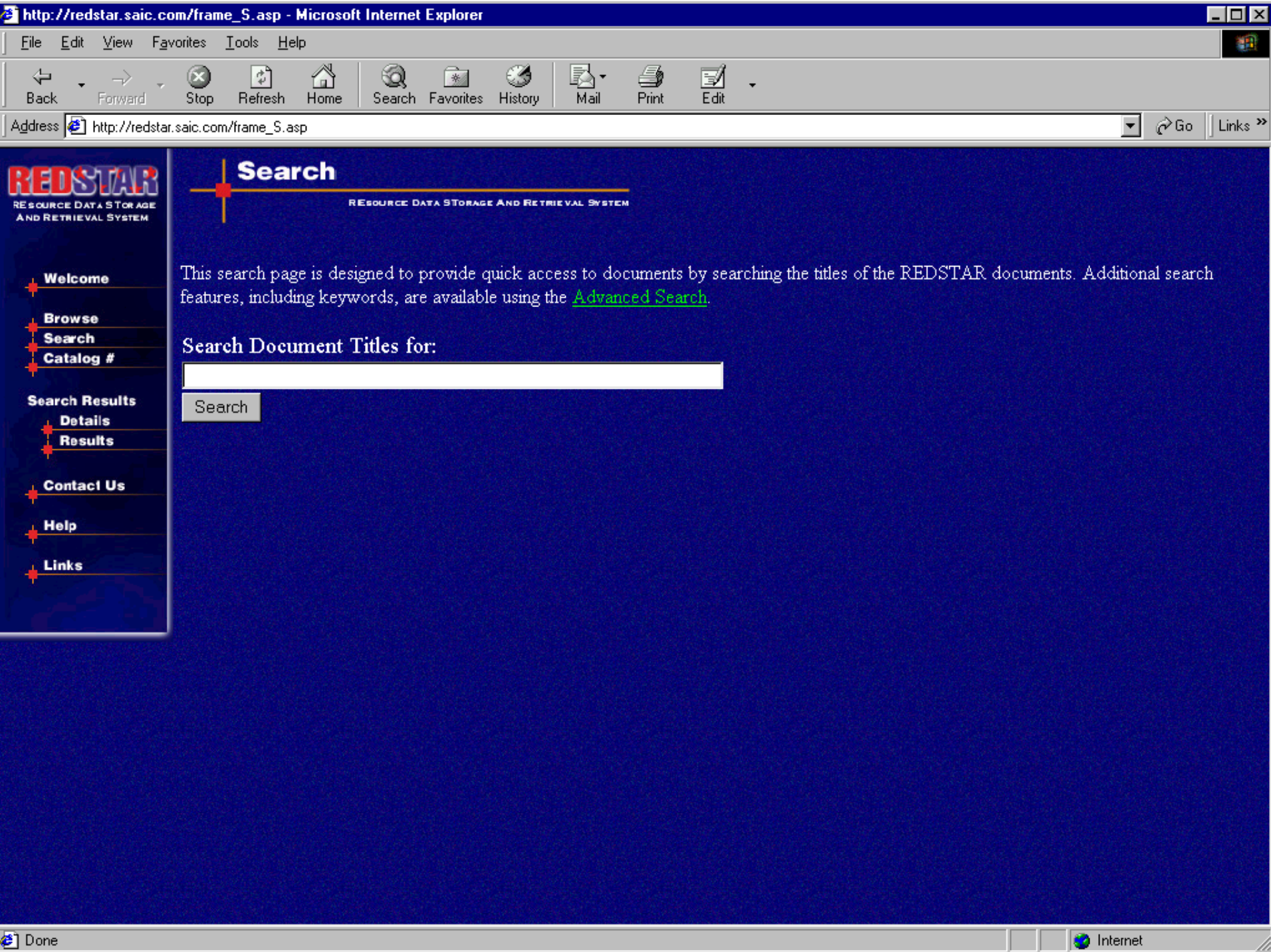
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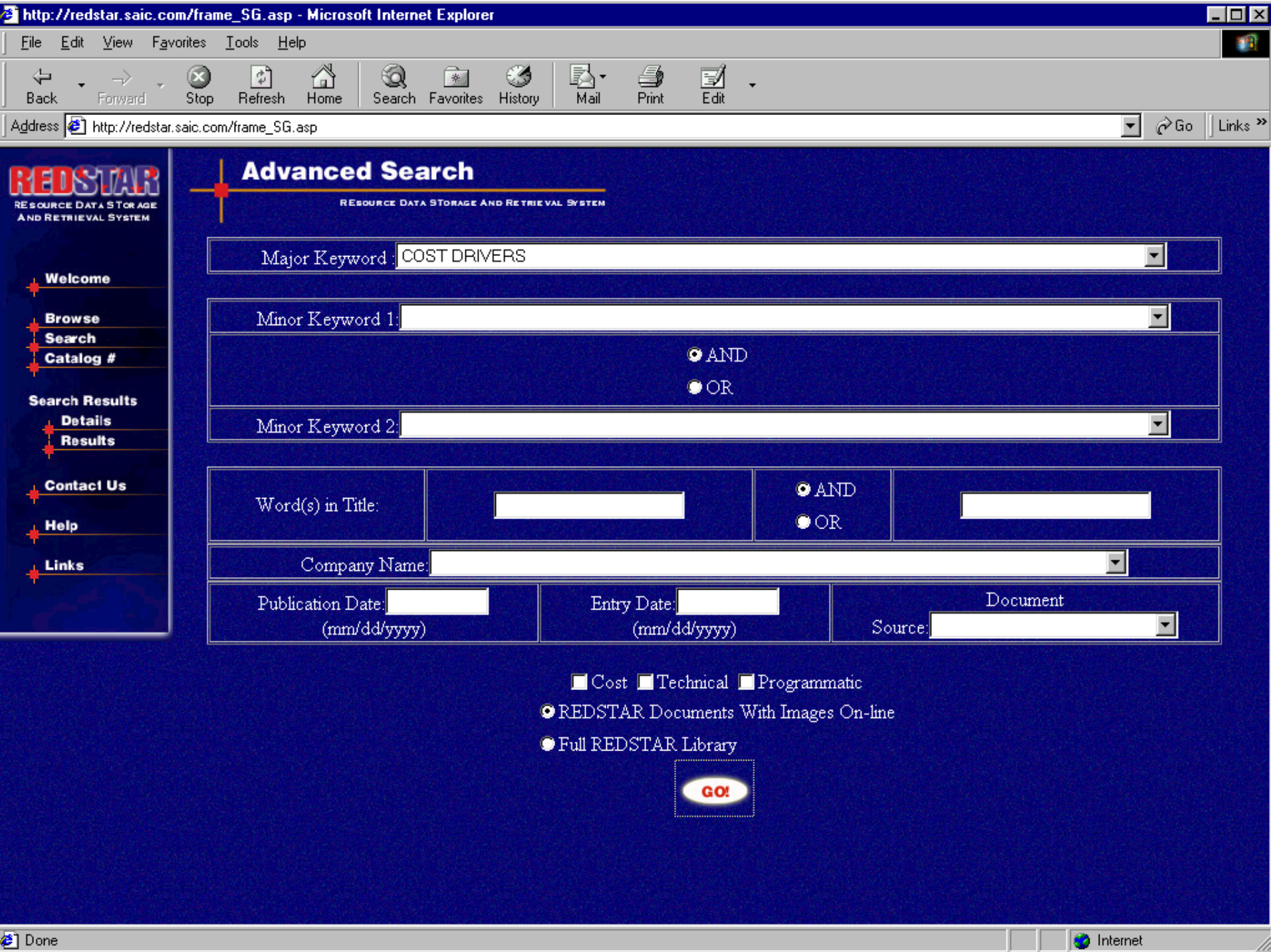


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Detail	10/9 STR TAPE RECORDER FOR SHUTTLE REVIEW
Detail	100 KN SPACE STATION--THE
Detail	10TH ANNIVERSARY: DECADE ON BOARD SPACE SHUTTLE (MISSION CHRONOLOGY)
Detail	120" SRM/MDAC ORBITER--H.S. BOOSTER
Detail	12TH AEROSPACE MECHANISMS SYMPOSIUM: DEPLOYABLE ANTENNA REFLECTOR
Detail	12TH AEROSPACE MECHANISMS SYMPOSIUM: DEPLOYABLE TRUSS FOR SEASAT
Detail	156 INCH DIAMETER SRM MASS PROPERTIES REPORT











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		DEVELOPMENT OF COST REDUCTION FACTORS FOR 1989 SPACE-BASED ARCHITECTURE
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		POTENTIAL COST DRIVERS FOR UNMANNED SPACECRAFT ELECTRICAL POWER
		MARS GEOSCIENCE SURVEYOR DRAFT RFP: MOS COST & RISK DRIVERS
		PROGRAM COST GROWTH OF VARIOUS MISSIONS
		DEFINITION INVESTMENT VS COST GROWTH (BY WERNER GRUHL)
		COST SAVING POSSIBILITIES & REALITIES
		INDEPENDENT ANNUAL REVIEWS: COST & SCHEDULE TRENDS (JO GUNDERSON PITCH)
		COST OF CHALLENGER IMPACT, DELAYS, COMPLEXITY FOR TOPEX, OTHER MISSIONS



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<b><u>Major Keyword</u></b>	COST DRIVERS
<b>Title</b>	POTENTIAL COST DRIVERS FOR UNMANNED SPACECRAFT ELECTRICAL POWER
<b>Company Name</b>	ARI APPLIED RESEARCH INCORPORATED
<b>Publication Date</b>	7/2/93
<b>Entry Date</b>	8/8/94
<b>Resume Type</b>	Cost and Technical Data
<b><u>Minor Keywords</u></b>	COST DRIVERS, INHERITANCE, POWER, AE-C, AEM-HCMM, AMPTE, ATS (GENERAL), ATS-1, ATS-2, ATS-5, ATS-6 (ATS-F), COBE, CRRES, DE-1 (DE-A), DE-2, DMSP-5D, DSCS-II, ERBS, GALILEO, GALILEO PROBES, GRO, HEAO-1 (HEAO-A), HST-SSM, IDCSP/A (SKYNET), INTELSAT, LANDSAT-1 (ERTS-1), LANDSAT-4 (LANDSAT-D), LUNAR ORBITER, M-35, MAGELLAN, MAGSAT, MARINER (GENERAL), MARINER-10, MARINER-4, MARINER-6, MARINER-8, OSO-8 (OSO-D), PIONEER VENUS, PIONEER VENUS PROBES, PIONEER-10, SCATHA (P78-2), SMS, SURVEYOR, TACSAT, TIROS-N, TIROS-M, VELA-IV, VIKING, VOYAGER (GENERAL),
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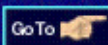
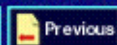
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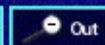
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POTENTIAL COST DRIVERS FOR UNMANNED SPACECRAFT ELECTRICAL POWER, Page 1 of 37



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## Potential Cost Drivers for Unmanned Spacecraft Electrical Power Subsystems

July 2, 1993  
ARI-93-R-062(Z)  
Contract JPL 959313, CWO-5

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### **Potential Cost Drivers for Unmanned Spacecraft Electrical Power Subsystems**

July 2, 1993

ARI-93-R-062(Z)

Contract JPL 959313, CWO-5

*Prepared for*  
California Institute of Technology  
Jet Propulsion Laboratory  
4800 Oak Grove Drive  
Pasadena, California 91109

*Prepared by*  
Applied Research, Inc.  
6700 Odyssey Drive  
Huntsville, Alabama 35806

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# TOTAL COST vs COMPLEXITY VALUES

